

ELECTED MEMBERS' BRIEFING SESSION

Date of Workshop:	Monday, 3 June 2024
Time Start (approx.):	6.30pm
Subject (1):	2024-25 Annual Business Plan and Budget (including public consultation feedback)
Department:	Business Support & Improvement
Presenter(s):	Alex Brown
Session:	Open to the public.

PURPOSE

At this workshop, Members will consider the:

- Feedback from the recent Public Consultation process on the Draft 2024-25 Annual Business Plan and Budget.
- Property valuations received from the Valuer General and proposed distribution of rates across the City.
- Proposed increase in general rates income.
- Any requested changes to the proposed Operating Projects, New

The discussion will be used as the basis for the preparation of the 2024-25 Annual Business Plan and Budget and declaration of rates to be presented at the June Council Meeting.